



# TANZANIA WAREHOUSE LICENSING BOARD

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## WAREHOUSE OPERATION COST STRUCTURE

(Made under Regulation 25 (1) of Warehouse Receipt Act number 10 of 2005)

NAME OF THE COMPANY ..... LOCATION OF WAREHOUSE .....

ESTIMATED COSTS OF STORING .....		Kgs OF .....	SEASON.....				
	ITEM	NATURE OF COST	UNITS	RATE (TSHS)	MONTHLY COST	FRE-QUENCY	TOTAL VALUE (TSHS)
1	WAREHOUSE RECEIPT LIEN	Storage Fee by Depositors *					
		Storage Fee by Buyers*					
2	<b>SALARY , WAGE AND FEE</b>						
	2.1 Manager / Supervisor / In charge	12 Months Salary					
	2.2 Store Keeper	12 Months Salary					
	2.3 Documentation Clerk	12 Months Salary					
	2.4 Weigh Bridge Operator / Clerk	12 Months Salary					
	2.5 Quality Controller	12 Months Salary					
	2.6 Quality Controller Assistant	6 Months Salary					
	2.7 Tally / Records Clerks	6 Months Salary					
	2.8 Weight Measurement Clerks / Assistant	6 Months Salary					
	2.9 Part Time Accountant and External Auditor	Part Time					
	2.10 Driver / Shuttle Services	12 Months Salary					
	2.11 Casual Laborers (Off Loading to the Warehouse)	Bag					
	2.12 Board of Directors Fees						
3	<b>SERVICES</b>						
	3.1 Social Security Services Contributions	Contributions					
	3.2 Taxes (SDL, PAYE, VAT,CORPORATE ETC)	Payment					
	3.3 Insurance (BUGLARY AND FIRE)	Premium					
	3.4 Fidelity Insurance	Premium					
	3.5 Electricity	Bill					
	3.6 Water	Bill					
	3.7 Medical Care	Charges					
4	<b>MAINTENANCE OF EQUIPMENT</b>						
	4.1 Weighing Bridge and Scales, Quality Equipment	Bill					
	4.2 Pallets	Bill					
	4.3 Buildings	Bill					
5	<b>DOCUMENTATIONS &amp; COMMUNICATIONS</b>						
	5.1 Warehouse Administration Fee	Kilo					
	5.2 Telecommunication (FAX, POSTAL, TELEPHONE, ETC)	Bill					
	5.3 Stationeries	Lump sum					
	<b>GRAND TOTAL (2+3+4+5)</b>						
D	<b>GROSS MARGIN 1-(2+3+4+5)</b>						
	Salient Indicators	Per Unit Cost					
		Per Unit Profit					

\* Note that if the annual turn over of income from Lien is 40 Million or above is VAT taxable income